



ACE

Engineering College

An Autonomous Institution

Ghatkesar (M), Medchal (D), Hyderabad, Telangana State-501 301

4.1.4 Expenditure for infrastructure augmentation, excluding salary, during the year 2024-25

4.4.1 - Expenditure incurred on maintenance of physical and academic support facilities, excluding salary component, during the year 2024-25

Year	Budget allocated for infrastructure augmentation (INR)	Expenditure for infrastructure augmentation (INR)	Total expenditure excluding Salary (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
2024-25	29,670,440	26,703,396	224,982,334	53,652,884	14,520,632